

Use of CDBG Funds by BALDWIN PARK, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$17,202.71	0.44%
21A	AP	General Program Administration	\$234,277.65	5.94%
21D	AP	Fair Housing Activities	\$19,001.00	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$270,481.36	6.86%
17B	ED	Commercial/Industrial Infrastructure Development	\$580,170.08	14.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$580,170.08	14.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,493.25	2.80%
14H	HR	Rehabilitation Administration	\$7,835.61	0.20%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,354.63	0.03%
15	HR	Code Enforcement	\$165,019.18	4.18%
Subtotal for: HOUSING			\$284,702.67	7.22%
03	PI	Public Facilities and Improvements (General)	\$71,095.36	1.80%
03D	PI	Youth Centers/Facilities	\$81,109.80	2.06%
03K	PI	Street Improvements	\$1,017,422.48	25.79%
03L	PI	Sidewalks	\$193,169.21	4.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,362,796.85	34.55%
05	PS	Public Services (General)	\$117,851.09	2.99%
05A	PS	Senior Services	\$6,574.00	0.17%
05B	PS	Services for The Disabled	\$10,000.00	0.25%
05D	PS	Youth Services	\$105,708.50	2.68%
05F	PS	Substance Abuse Services	\$6,500.00	0.16%
05L	PS	Child Care Services	\$19,652.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.25%
Subtotal for: PUBLIC SERVICES			\$276,285.59	7.00%
19F	VV	Planned Repayments of Section 108 Loans	\$1,170,339.69	29.67%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,170,339.69	29.67%
Total Disbursements			\$3,944,776.24	100%